## CITY OF STOUGHTON RECREATION PROGRAM FEE POLICY

Fees for Recreation Programs will be based on the following rules:

- 1. The Recreation Department will set fees in an effort to recover 40% the recreation budget through recreation revenues.
- 2. Fees for children's programs will be determined by covering at least 100% of the direct costs.
- 3. At a minimum, fees for adult programs will cover direct and indirect costs.
- 4. Fees may be higher when comparables or the market allows, in an effort to subsidize other recreation programming.
- 5. The pool and canoe rental will be considered services that fees will be assessed based on market value.
- 6. It will be the policy of the City of Stoughton that no child in the Stoughton Area School District will be denied participation in any program for lack of ability to pay.

Direct Costs: Costs involved in producing the program (wages and supplies)

Indirect Costs: Costs of full time salaries and benefits needed to create and operate the program.

APPROVED BY THE COMMON COUNCIL: December 13, 2005 S:\Clerks Office\Policies Procedures and Emergency Plans\REC FEE.docx S:\Clerks Office\Policies Procedures and Emergency Plans\REC FEE.pdf LASERFICHE:\Stoughton\Policies Procedures and Emergency Plans\Recreation Fee